

CESA 4 Programs and Services

Code	Program Description	2018-2019 Total Cost	2019-2020 Estimated Cost	Increase/ Decrease
Administration				
120	Administrative Services 10-800-386-431000	\$ 11,067.00	\$ 11,313.00	\$246.00
Instructional Services				
220	School Improvement Services 10-800-386-431000	\$ 5,750.00	\$ 5,750.00	\$0.00
221	Curriculum Development and Support 10-800-	\$ 7,700.00 11 days	\$ 2,325.00 3 days	up \$25 per day
223	Title I Leadership Level 3 10-800-386-223900-141	6% of grant	6% of grant	
226	Safe & Healthy Schools Prevention Services (\$500 for 1,000 or less students)	\$ 500.00	Not in catalog for 19-20	
227	Gifted and Talented/High Performing Learners 10-800-386-	\$ 500.00	\$ -	Not using
247	Title I Network	No Cost	No Cost	
262	Title IIIA EL Consortium	Consortium Member	Consortium Member	
267	Transition Improvements Grant	No Cost	No Cost	
270	Carl Perkins Consortium	Consortium Member	Consortium Member	
271	CESA #4 Youth Apprenticeship Consortium	Consortium Member	Consortium Member	
273	ACP and Career Pathways Support	\$ 1,000.00	\$ 1,000.00	\$0.00
274	Student Services Support and Development 10-800-386-	\$ 7,700.00 11 days	\$ 4,650.00 6 days	up \$25 per day
Technology Services				
Special Education Services				
420	Special Ed Director Services (\$650.00/day)	\$ 48,400.00 75 days	\$ 50,625.00 75 days	up \$25 per day
449	Wisconsin Statewide Parent Educator Initiative	No Cost	No Cost	

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	School Psychologist (as needed) \$?/day 27-386-215000-019	To Be Determined	To Be Determined	
483	Educational Audiology 27-800-386-436000-341	\$ 5,158.00 estimate	\$ 3,629.00 estimate	-\$1,529.00
484	Hearing Impairment 27-800-386-436000-341	\$ 11,290.00 estimate	\$ 4,796.00 estimate	-\$6,494.00
460	SEED4 School Support 27-800-386-223300-341	\$ 1,079.00 *software will be direct billed	\$ 897.00 *software will be direct billed	-\$182.00
CESA-Wide Services				
557	Movie License 10-800-386-431000	\$ 221.55	?	#VALUE!
710	Environmental Health & Safety (CESA 10) 10-800-386-431000	\$ 3,402.75	\$ 3,505.00	\$102.25
702	Wisconsin Virtual School 10-800-386-432000	\$ 295.00 per student/class	\$ 295.00 per student/class	\$0.00
740	Medicaid Billing (Kompas) 27-800-386-252000-019	\$ 1,950.00	\$ 1,950.00	\$0.00
Totals		\$ 106,013.30	\$ 90,735.00	-\$15,278